— HOME Investment Partnerships (HOME) Program **Program Progress Dashboard**

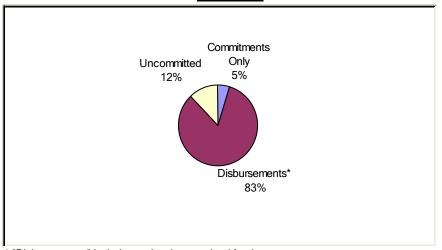


Cumulative as of 06/30/06

Participating Jurisdiction (PJ): DAYTON CONSORTIUM, OH PJ Since: 1992

(1) Status of Funds

Total HOME Allocations Received: \$29,357,457



[&]quot;Disbursements" include previously committed funds.

(2) Unit Production - Completions

Cumulative Since: 1992

Last Quarter (April 1 - June 30, 2006): Net Increase: 0 No net increase in reported units.

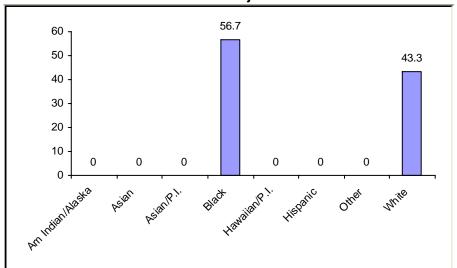
Total: 1,211 Rental 25% Homeowner Rehab 6% Homebuyer 69%

New Tenant-Based Rental Assistance (TBRA): 0 Households

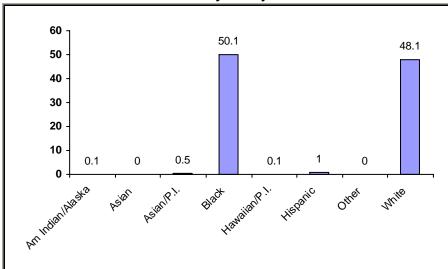
Tenant-Based Rental Assistance (TBRA) Total: 13 Households

(3) Production Detail Racial/Ethnic Breakout

Rental Projects



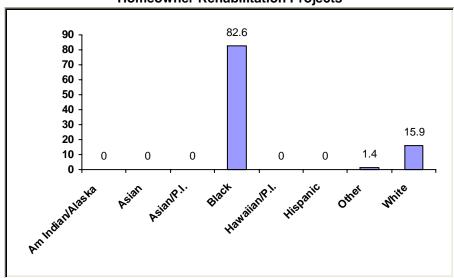
Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$76,200

Avg. Total Dev. Cost (TDC)* Per Unit: \$67,006

Homeowner Rehabilitation Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$41,135

